

### SCHOOL LEVEL DETAIL

**Snowflake Junior High School**
**090205003**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,410,971	247,826	1,658,797
UNRESTRICTED CAP OUTLAY	13,513	31,501	45,014
SOFT CAPITAL OUTLAY	37,198	35,573	72,771
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	5,559	5,559
NEW SCHOOL FACILITIES	0	1,144	1,144
ADJACENT WAYS	39,888	26,221	66,109
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,230	1,230
FEDERAL PROJECTS	59,983	30,570	90,553
STATE PROJECTS	2,092	13,358	15,450
FOOD SERVICES	0	103,346	103,346
OTHER	520	1,352	1,872
<b>TOTAL</b>	<b>1,564,165</b>	<b>497,680</b>	<b>2,061,845</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>227,367</b>	<b>36,703</b>	<b>264,070</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	409.125		
1998 - 1999 TOTAL	411.308		
1999 - 2000 TOTAL	399.580		
<b>FALL 1999 ENROLLMENT</b>	402		

ESTIMATED		
SCHOOL REVENUE	5,191,887	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	399.58
CLASSROOM STAFF	30	13.21
OTHER	9	43.20
TOTAL STAFF	41	9.87
TEACHER SALARIES	\$665,797	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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